

Parkside School

*Current School Plan*

# Current School Plan 2024-2025 - Parkside School

School Plan Approved

## School Plan Approval Details

Submitted By	Heather Nicholas
Submit Date	2024-05-07
Admin Reviewer	Holly Korous
Admin Review Date	2024-05-20
LEA Reviewer	Jennifer Covington
LEA Approval Date	2024-05-20
Board Approval Date	2024-05-09

### Goal #1

close

### State Goal

close

English language students will show growth in writing by the end of the school year. Specifically, 75% of English Language students will meet their growth goal on WIDA access.

### Academic Area

close

- Writing

### Measurements

close

### WIDA Composite Scores

### Action Plan Steps and Expenditures

close

1. Hire .5 English Language Development Teacher to develop lessons using WIDA and core standards (60,000)
2. Stipends for teachers to develop school wide writing rubrics with grade level content (16,000)

Category	Description	Estimated Cost
		Total: \$76,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#1 and #2	\$76,000.00

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)	
Total:		\$76,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$76,000.00	

### Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2022-2023	\$13,346.61
Distribution for 2023-2024	\$81,781.30
Total Available Funds for 2023-2024	\$95,127.91
Estimated Funds to be Spent in 2023-2024	95,127.91
Estimated Carry-over from 2023-2024	\$0

Estimated Distribution for 2024-2025	\$87,192.41	
Total Available Funds for 2024-2025	\$87,192.41	
Summary of Estimated Expenditures for 2024-2025	\$87,192.41	
Estimated Carry-over to 2025-2026	\$0	

*The Estimated Distribution is subject to change if student enrollment counts change.*

*Please explain why the Estimated Carryover to 2025 - 2026 of \$30320.32 is more than the 10 % of the Estimated Distribution for 2024 - 2025 of \$87192.41.*

A boundary change has been approved by the Murray City School District Board of Education that will adjust our allotment for the 2024-2025 school year.

- School marquee
- School newsletter or website
- Social Media
- Stickers that identify purchases made with School LAND Trust funds

**Council Plan Approvals**

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2024-03-13

**Comments**

Date	Name	Comment
2024-05-10	Jennifer Covington	Plan Comment: Thank you, Principal Nicholas, for collaborating with your School Community Council and creating a plan that will address the identified needs of the students at Parkside Elementary.